

CERTIFICATE - City of Alden, Kansas 2020 Budget

To the Clerk of Rice, State of Kansas  
We, the undersigned officers of  
City of Alden

certify that: 1) the hearing mentioned in the attached publication was held;  
2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2020; and 3) the Amount(s)  
of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		County Clerk's Use Only
Table of Contents:	K.S.A.	Page No.	Amount of 2019 Ad Expenditures Valorem Tax	
Computation to Det. Limit for 2020		2	0	0
MVT, RVT, 16/20M Tax Allocation		3	0	0
Schedule of Transfers - NONE			0	0
Statement of Indebtedness - NONE			0	0
Statement of Lease Purchases - NONE			0	0
General Fund	12-101a	4	45,614	12,912 17.495
Special Highway		5	26,412	0
Alden Community Center		6	0	0
Capital Improvement Fund	12-1,118	7	0	0
Sewer Operations Fund		8	54,850	0
Sewer Reserve Fund		9	0	0
Penalty Clearing Fund		10	0	0
Total			126,876	12,912 17.495

Hearing Notice/Budget Summary  
Publication  
Charters/Election Questions

Final Assessed Valuation

State Use Only:  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_ No \_\_\_

Assisted by:

Steve Seawall  
Custom Micro Works  
250 Broad Street  
Greenwood, NE 68366

Attest: 12-5 2019 (If not assisted so state)

County Clerk

738,074

Julie Reyes Mayor

John Boal

Shawn Shreeve

Lesh Dehnt

Governing Body

List any resolution setting a fund levy limit:

Allocation of Motor Vehicle Tax, Rec Vehicle Tax, 16/20M Vehicle Tax, Com Vehicle Tax and Watercraft Tax

2019 Budgeted Fund	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh Tax	Commercial Veh Tax	Watercraft Veh Tax
General Fund	12,721	3,324	81	787	594	0
	12,721	3,324	81	787	594	0

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget 2020
Unencumbered Cash Balance, Jan. 1	21,464	25,062	22,462
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
State Motor Fuels Tax	3,932	3,900	3,950
<b>Total Receipts</b>	<b>3,932</b>	<b>3,900</b>	<b>3,950</b>
<b>Resources Available</b>	<b>25,396</b>	<b>28,962</b>	<b>26,412</b>
<b>Expenditures</b>			
Streets			
Personal Services	334	500	500
Contractual Services	0	1,000	5,000
Materials and Supplies	0	5,000	20,912
	334	6,500	26,412
<b>Total Expenditures</b>	<b>334</b>	<b>6,500</b>	<b>26,412</b>
Unencumbered Cash Balance, Dec. 31	25,062	22,462	0

	Prior Year Actual 2018
Unencumbered Cash Balance, Jan. 1	45,626
Cancelled Prior Year Encumbrances	0
Receipts	
Interest Income	137
Total Receipts	137
Resources Available	45,763
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	45,763

	Prior Year Actual 2018
Unencumbered Cash Balance, Jan. 1	5,008
Cancelled Prior Year Encumbrances	0
Receipts	
Special Assessments	1,530
City Sales Tax	3,232
Sewer Service Fees	1,096
Total Receipts	5,858
Resources Available	10,866
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	10,866

NOTICE OF HEARING 2020 Budget

The governing body of City of Alden will meet on the  
5th day of August, 2019 at 7:00 pm at  
City Hall for the purpose of hearing and answering objections of  
taxpayers relating to the proposed use of all funds and the amount of 2019 ad valorem tax.  
Detailed budget information is available at City Clerks Office  
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2020 Expenditures" and the "Amount of 2019 Ad Valorem Tax" establish  
the maximum limits of the 2020 budget. The "Est Tax Rate" is subject to change  
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2018		2019		Proposed Budget 2020		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2019 Ad Valorem Tax	Est Tax Rate
General Fund	38,852	18.226	40,668	17.642	45,614	12,912	17.518
Special Highway	334		6,500		26,412	0	.000
Alden Community Center	3,232		0		0	0	.000
Capital Improvement Fund	0		0		0	0	.000
Sewer Operations Fund	9,960		24,500		54,850	0	.000
Sewer Reserve Fund	0		0		0	0	.000
Penalty Clearing Fund	0		0		0	0	.000
Totals	52,378	18.226	71,668	17.642	126,876	12,912	17.518
Less: Transfers	0		0		0		
Net Expenditures	52,378		71,668		126,876		
Total Tax Levied	11,880		12,721				
Assessed Valuation		651,827		721,099		737,055	

Outstanding Indebtedness, January 1,

	2017	2018	2019
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Barbara A. Lutzgishen

Clerk

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## BUDGET SUMMARY

The "Proposed Budget 2020 Expenditures" and the "Amount of 2019 Ad Valorem Tax" establish the maximum  
limits of the 2020 budget. The "Est Tax Rate" is subject to change depending on the final  
assessed valuation. Tax rates are expressed in mills.

### Proposed Budget 2020 2018 2019

Fund	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2019 Ad Valorem Tax	Est Tax Rate
General Fund	38,852	18.226	40,668	17.642	45,614	12,912	17.518
Special Highway	334		6,500		26,412	0	.000
Alden Community Center	3,232		0		0	0	.000
Capital Improvement Fund	0		0		0	0	.000
Sewer Operations Fund	9,960		24,500		54,850	0	.000
Sewer Reserve Fund	0		0		0	0	.000
Penalty Clearing Fund	0		0		0	0	.000
Totals	52,378	18.226	71,668	17.642	126,876	12,912	17.518
Less: Transfers	0		0		0		
Net Expenditures	52,378		71,668		126,876		
Total Tax Levied	11,880	651.827	12,721	721.099		737,055	
Assessed Valuation							

### Outstanding Indebtedness, January 1,

2017 2018 2019

General Obligation Bonds  
Revenue Bonds  
No-Fund Warrants  
Temporary Notes  
Lease Purchase Principal  
Other Debt  
Total

Barbara A. Loutzenhiser  
Clerk

(Published in the Sterling Kansas Bulletin, Sterling, Rice County, Kansas, on July 25, 2019).



# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, RICE COUNTY, ss:

Frank W. Mercer being first duly sworn, deposes and says:  
That he is publisher of

## THE STERLING KANSAS BULLETIN

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rice County, Kansas, with a general paid circulation on a weekly basis in Rice County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Sterling, Kansas, in said County as second class matter.


That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time only, being made as aforesaid on the 25<sup>th</sup> day of July, 2019.



*Publisher*

Subscribed and sworn to before me

this 26<sup>th</sup> day of July, 2019.



*Notary Public*



My commission expires July 5, 2020



# NOTICE OF HEARING 2020 Budget

The governing body of City of Alden will meet on the 5th day of August, 2019 at 7:00 pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2019 ad valorem tax. Detailed budget information is available at City Clerks Office and will be available at this hearing.

## BUDGET SUMMARY

The "Proposed Budget 2020 Expenditures" and the "Amount of 2019 Ad Valorem Tax" establish the maximum limits of the 2020 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	Proposed Budget 2020		2019		Amount of		Est
	Prior Year Actual Expenditures	Tax Rate	Current Year Estimate of Expenditures	Tax Rate	2019 Ad Valorem	Tax Rate	
General Fund	38,852	18.226	40,668	17.642	126,876	12,912	17.518
Special Highway	334		6,500		0	0	.000
Alden Community Center	3,232		0		0	0	.000
Capital Improvement Fund	0		0		0	0	.000
Sewer Operations Fund	9,960		24,500		54,850	0	.000
Sewer Reserve Fund	0		0		0	0	.000
Penalty Clearing Fund	0		0		0	0	.000
Totals	52,378	18.226	71,668	17.642	126,876	12,912	17.518
Less: Transfers	0		0		0	0	
Net Expenditures	52,378		71,668		126,876		
Total Tax Levied	11,880	651.827	12,721	721.099			
Assessed Valuation					737,055		

## Outstanding Indebtedness, January 1,

	2017	2018	2019
General Obligation Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal			
Other Debt			
Total			

Barbara A. Loutzenhiser  
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